UNITED STATES

TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015

- Non-Medicaid Spending
- Waiver, ICF/ID & Related Medicaid

PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015

- STATE $28.79 Billion
- FEDERAL $34.95 Billion

HCBS Waiver 56%
Waiver SSI/ADC 18%
ICF/ID 18%
Related Medicaid 6%
Title XX/SSBG (1%)

Total: $65.21 Billion

FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
http://stateofthestates.org
FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

- HCBS Waiver
- ICF/ID
- Related Medicaid*

Fiscal Year

Billions of 2015 Dollars

$0.02, $0.41, $0.55, $7.52, $6.10, $10.15, $8.37, $7.65, $14.79, $18.35, $19.50, $2.14, $6.35

*In 2015, "Related Medicaid" was targeted case management ($0.71 Billion), personal assistance (0.57 Billion), clinic rehabilitation (0.29 Billion) and administration ($0.58 Billion).

FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015

- Medicaid HCBS: 53%
- Medicaid ICF/ID: 17%
- Related Medicaid: 6%
- Other State Funds: 14%
- Other Federal Funds: 11%

Total IDD Spending: $65.21 Billion
Total Federal-State Medicaid: $49.37 Billion (76%)

HCBS WAIVER PARTICIPANTS

Participants

10,718, 35,505, 122,410, 275,136, 431,655, 683,079, 741,285

ADJUSTED WAIVER COST PER PARTICIPANT

Cost in 2015 Dollars (in $1,000s)

$8.0, $18.8, $25.2, $32.1, $37.1, $44.7, $45.9

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
http://stateofthestates.org
UNITED STATES

PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015

PERSONS SERVED BY SETTING: FY 2002-2015

PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

http://stateofthestates.org
INDIVIDUAL AND FAMILY SUPPORT
SPENDING: FY 1996-2015

PARTICIPANTS: FY 1996-2015

SUPPORTED LIVING, FAMILY SUPPORT AND
SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

*Does not include 15,640 follow-along work support workers in 2015 in 23 states: AZ, CO, CT, DE, DC, HI, KS, LA, ME, MI, MO, NE, NH, NJ, NM, NC, OH, OR, PA, SC, SD, UT & WA.

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS: FY 1988-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

http://stateofthestates.org
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015

- With Family Caregiver: 3,593,483 (71%)
- Alone or with Roommate: 1,260,594 (24%)
- Supervised Residential Setting: 680,851 (16%)

TOTAL: 5,068,498 PERSONS

Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015

- Caregiver Age <41: 1,460,847 (41%)
- Caregiver Age 41-59: 1,260,594 (35%)
- Caregiver Age 60+: 872,042 (24%)

TOTAL: 3,593,483 PERSONS


ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

http://stateofthestates.org