TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015

FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

http://stateofthestates.org
OREGON

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

Fiscal Year

In 2015, "Related Medicaid" was targeted case management ($29.7 million), personal assistance ($178.3 million) and administration ($12.3 million).

FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015

Total IDD Spending: $835.2 Million
Total Federal-State Medicaid: $683.4 Million (82%)

HCBS WAIVER PARTICIPANTS

ADJUSTED WAIVER COST PER PARTICIPANT

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
http://stateofthestates.org
### PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015

![Graph showing average daily residents by size of setting.](image)

### PERSONS SERVED BY SETTING: FY 1998-2015

<table>
<thead>
<tr>
<th>Year</th>
<th>TOTAL</th>
<th>16+ PERSONS</th>
<th>Nursing Facilities</th>
<th>State Institutions</th>
<th>Private ICF/DD</th>
<th>Other Residential</th>
<th>PUBLIC ICF/DD</th>
<th>Private ICF/DD</th>
<th>Supported Living</th>
<th>Other Residential</th>
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</table>

### PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015

![Bar chart showing persons served in Public and Private 16+.](image)

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
INDIVIDUAL AND FAMILY SUPPORT
SPENDING: FY 1996-2015

PARTICIPANTS: FY 1996-2015

SUPPORTED LIVING, FAMILY SUPPORT AND
SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

*Does not include 577 Follow-along supported workers in 2015.

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

http://stateofthestates.org
SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015

TOTAL SPENDING
$835.2 Million

6 person or fewer HCBS Waiver or state funded group, foster or host homes, & related community services

TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS: FY 1988-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
http://stateofthestates.org
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015

TOTAL: 63,430 PERSONS

- With Family Caregiver: 38,638 (61%)
- Alone or with Roommate: 8,539 (13%)
- Supervised Residential Setting: 16,253 (26%)


ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015

TOTAL: 38,638 PERSONS

- Caregiver Age <41: 15,674 (41%)
- Caregiver Age 41-59: 13,554 (35%)
- Caregiver Age 60+: 9,410 (24%)


ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017. http://stateofthestates.org